

2010

**CERTIFICATE**

To the Clerk of Ness City, State of Kansas  
We, the undersigned, officers of  
**Ness City**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation of MVT, RVT, 16/20M Veh & Slide					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	12-101a	7	707,950	138,625	24.630
Debt Service	10-113	8			
Industrial Development	12-1617-h	9	11,256	9,904	1.760
Library	12-1220	9	56,682	45,024	8.000
Library Employee Benefit	12-16,102	10	29,658	22,064	3.920
Special Highway		11	5,560		
Special Parks & Rec		11	5,560		
Water Utility		12	452,190		
Sewer Utility		13	109,000		
Solid Waste		14	95,000		
Non-Budgeted Funds-A					
Totals		x	1,472,856	215,617	38.310
Budget Summary		16			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the bud			No		

County Clerk's Use Only

5,1628,287

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: **ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address: \_\_\_\_\_

Attest: September 1, 2009  
County Clerk

Governing Body



Ness City

2010

## Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	209,850
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>209,850</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>86,527</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>402,708</u>	
5b. Personal Property 2008	- <u>373,432</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>29,276</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009:	<u>65,810</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>181,613</u>	
9. Total Estimated Valuation July 1, 2009	<u>5,628,655</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,447,042</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03334</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>6,997</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>216,847</u>	
14. Debt Service Levy in this 2010 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>216,847</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



Ness City

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	153,790	47,546	586	1,156	0
Debt Service					
Industrial Development	501	155	2	4	0
Library	33,461	10,345	127	251	0
Library Employee Benefit	22,098	6,832	84	166	0
<b>TOTAL</b>	<b>209,850</b>	<b>64,878</b>	<b>799</b>	<b>1,577</b>	<b>0</b>

County Treas Motor Vehicle Estimate 64,878  
 County Treasurers Recreational Vehicle Estimate 799  
 County Treasurers 16/20M Vehicle Estimate 1,577  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.30916  
 Recreational Vehicle Factor 0.00381  
 16/20M Vehicle Factor 0.00751  
 Slider Factor 0.00000











# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
Elgin Street Sweeper	2/29/2008	60	3.81	115,925	115,925	25,747	25,747
Totals					115,925	25,747	25,747

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Ness City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	252,473	360,615	186,171
<b>Receipts:</b>			
Ad Valorem Tax	139,088	153,790	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,089		
Motor Vehicle Tax	42,258	41,809	47,546
Recreational Vehicle Tax	535	580	586
16/20M Vehicle Tax	2	935	1,156
Gross Earning (Intangible) Tax	24,889	31,865	26,987
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	0		0
Mineral Production Tax	0		
Local Alcoholic Liquor	796	1,200	779
Local Sales Tax	246,384	172,500	172,500
Franchise Tax	159,364	90,000	90,000
License & Permits	3,552	2,000	2,000
Swimming Pool	3,539	4,000	4,000
State Highway Connecting Links	5,128	5,100	5,100
Recycling Revenue	6,426	2,500	2,500
Fines & Court Cost	28,502	20,000	20,000
Residual Equity Transfer	113		0
Other	1,090		0
Interest on Idle Funds	16,147	12,000	10,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>679,902</b>	<b>538,279</b>	<b>383,154</b>
<b>Resources Available:</b>	<b>932,375</b>	<b>898,894</b>	<b>569,325</b>

<b>Expenditures:</b>			
General & Admin	69,712	110,000	110,000
Police	130,954	145,000	145,000
Street	122,441	140,000	145,500
Employee Benefits	48,092	61,250	61,250
Fire	240	0	0
Street Lighting	31,632	33,000	33,000
Swimming Pool	33,955	33,000	33,000
Noxious Weeds	1,211	4,500	4,500
Park Improvement	7,074	17,500	17,500
Recycling	10,885	19,700	19,700
Airport Appropriations	3,000	3,000	3,000
Transfer Out to Equipment Reserve	35,500	35,500	35,500
Transfer Out to Capital Improvement	60,000	80,000	80,000
Transfer to Airport Improvement	17,064	20,000	20,000
Library Special Allocation	0	10,000	0
Neighborhood Revitalization Rebate		273	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>571,760</b>	<b>712,723</b>	<b>707,950</b>
Unencumbered Cash Balance Dec 31	360,615	186,171	xxxxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount: 639,494 712,723

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Non-Appr Bal

Tot Exp/Non-Appr Bal

Tax Required

Del Comp Rate: 0.000%

Amount of 2009 Ad Valorem Tax

707,950

138,625

0

138,625



Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>General Fund - Detail Expenditures</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>Expenditures:</b>			
<b>General &amp; Admin</b>			
Personal Services	41,295	52,000	52,000
Contractual	17,786	37,500	37,500
Commodities	8,739	15,000	15,000
Capital Outlay	1,892	5,000	5,000
Christmas Light Funding	0	500	500
<b>Total General &amp; Admin</b>	<b>69,712</b>	<b>110,000</b>	<b>110,000</b>

**Police**

Personal Services	0	0	0
Contractual	130,954	145,000	145,000
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total Police</b>	<b>130,954</b>	<b>145,000</b>	<b>145,000</b>

**Street**

Personal Services	25,537	35,000	35,000
Contractual	6,750	13,000	13,000
Commodities	90,154	50,000	50,000
Capital Outlay	0	42,000	47,500
<b>Total Street</b>	<b>122,441</b>	<b>140,000</b>	<b>145,500</b>

**Employee Benefits**

Contractual	0	2,000	2,000
Health Insurance	33,714	36,000	36,000
Social Security	8,006	11,000	11,000
Worker's Comp	2,696	7,000	7,000
KPERS	3,442	5,000	5,000
Unemployment	234	250	250
<b>Total Employee Benefits</b>	<b>48,092</b>	<b>61,250</b>	<b>61,250</b>

**Fire**

Contractual	240	0	0
Capital Outlay	0	0	0
<b>Total Fire</b>	<b>240</b>	<b>0</b>	<b>0</b>

**Street Lighting**

Contractual	31,632	33,000	33,000
Capital Outlay	0	0	0
<b>Total Street Lighting</b>	<b>31,632</b>	<b>33,000</b>	<b>33,000</b>

**Swimming Pool**

Personal Services	19,013	20,000	20,000
Contractual	3,679	5,000	5,000
Commodities	9,125	8,000	8,000
Capital Outlay	2,138	0	0
<b>Total Swimming Pool</b>	<b>33,955</b>	<b>33,000</b>	<b>33,000</b>

**Noxious Weeds**

Contractual	172	500	500
Commodities	1,039	4,000	4,000
<b>Total Noxious Weeds</b>	<b>1,211</b>	<b>4,500</b>	<b>4,500</b>

<b>Page Total</b>	<b>438,237</b>	<b>526,750</b>	<b>532,250</b>
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(Note: Should agree with general sub-totals.)



Ness City

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Park Improvement</b>			
Personal Services	1,851	6,000	6,000
Contractual	1,668	2,000	2,000
Commodities	3,555	7,500	7,500
Capital Outlay	0	2,000	2,000
<b>Total Park Improvement</b>	<b>7,074</b>	<b>17,500</b>	<b>17,500</b>

**Recycling**

Personal Services	7,432	10,700	10,700
Contractual	1,664	5,000	5,000
Commodities	1,789	3,000	3,000
Capital Outlay	0	1,000	1,000
<b>Total Recycling</b>	<b>10,885</b>	<b>19,700</b>	<b>19,700</b>

<b>Airport Appropriations</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
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<b>Transfer Out to Equipment Reserve</b>	<b>35,500</b>	<b>35,500</b>	<b>35,500</b>
<b>Transfer Out to Capital Improvement</b>	<b>60,000</b>	<b>80,000</b>	<b>80,000</b>

<b>Transfer to Airport Improvement</b>	<b>17,064</b>	<b>20,000</b>	<b>20,000</b>
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<b>Library Special Allocation</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
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<b>Page Total</b>	<b>133,523</b>	<b>185,700</b>	<b>175,700</b>
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(Note: Should agree with general sub-totals.)



2010

**FUND PAGE**[illegible]



Ness City

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,018	50,690	1,191
<b>Receipts:</b>			
Ad Valorem Tax	500	501	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	163		155
Recreational Vehicle Tax	2		2
16/20M Vehicle Tax	0		4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>672</b>	<b>501</b>	<b>161</b>
<b>Resources Available:</b>	<b>50,690</b>	<b>51,191</b>	<b>1,352</b>
<b>Expenditures:</b>			
Industrial Development	0	50,000	11,256
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>50,000</b>	<b>11,256</b>
Unencumbered Cash Balance Dec 31	50,690	1,191	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	50,000	50,001	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	9,904

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	602	1,537	935
<b>Receipts:</b>			
Ad Valorem Tax	33,331	33,461	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	396		
Motor Vehicle Tax	10,716	9,993	10,345
Recreational Vehicle Tax	136	139	127
16/20M Vehicle Tax	1	224	251
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,580</b>	<b>43,817</b>	<b>10,723</b>
<b>Resources Available:</b>	<b>45,182</b>	<b>45,354</b>	<b>11,658</b>
<b>Expenditures:</b>			
Appropriations to Board	43,645	44,354	56,682
Neighborhood Revitalization Rebate		65	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,645</b>	<b>44,419</b>	<b>56,682</b>
Unencumbered Cash Balance Dec 31	1,537	935	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,645	44,419	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	45,024



Ness City

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	291	803	512
Receipts:			
Ad Valorem Tax	22,482	22,098	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	228		
Motor Vehicle Tax	6,211	6,747	6,832
Recreational Vehicle Tax	79	94	84
16/20M Vehicle Tax	0	151	166
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,000	29,090	7,082
Resources Available:	29,291	29,893	7,594
Expenditures:			
Social Security	3,295	3,447	3,563
Unemployment Taxes	150	165	282
Health & Worker's Comp	23,000	23,004	23,004
KPERS	2,043	2,721	2,809
Neighborhood Revitalization Rebate		44	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	28,488	29,381	29,658
Unencumbered Cash Balance Dec 31	803	512	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	28,488	29,381	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			22,064



Ness City

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Special Highway**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,496	9,439	9,439
Receipts:			
State of Kansas Gas Tax	37,130	38,610	37,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,130</b>	<b>38,610</b>	<b>37,200</b>
<b>Resources Available:</b>	<b>44,626</b>	<b>48,049</b>	<b>46,639</b>
Expenditures:			
Personal Services	10,841	10,000	10,000
Contractual	5,720	5,000	5,000
Commodities	18,626	23,610	31,639
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,187</b>	<b>38,610</b>	<b>46,639</b>
Unencumbered Cash Balance Dec 31	9,439	9,439	0

2008/2009 Budget Authority Amount:

47,573

38,610

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Special Parks &amp; Rec</b>			
Unencumbered Cash Balance Jan 1	3,785	4,040	4,781
Receipts:			
Liquor Tax	796	1,241	779
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>796</b>	<b>1,241</b>	<b>779</b>
<b>Resources Available:</b>	<b>4,581</b>	<b>5,281</b>	<b>5,560</b>
Expenditures:			
Culture & Recreation	541	500	5,560
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>541</b>	<b>500</b>	<b>5,560</b>
Unencumbered Cash Balance Dec 31	4,040	4,781	0

2008/2009 Budget Authority Amount:

4,890

5,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No



Ness City

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

**Water Utility**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>756,219</b>	<b>853,499</b>	<b>798,309</b>
<b>Receipts:</b>			
Water Sales	369,160	365,000	365,000
Late Charges	2,271	2,000	2,000
Interest on Idle Funds	26,652	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>398,083</b>	<b>379,000</b>	<b>379,000</b>
<b>Resources Available:</b>	<b>1,154,302</b>	<b>1,232,499</b>	<b>1,177,309</b>
<b>Expenditures:</b>			
<b>Production</b>			
Personal Services	39,135	70,000	70,000
Contractual	45,642	37,000	37,000
Commodities	29,105	25,000	25,000
Capital Outlay	0	1,000	1,000
<b>Total Production</b>	<b>113,882</b>	<b>133,000</b>	<b>133,000</b>
<b>Transmission &amp; Distribution</b>			
Personal Services	0		
Contractual	1,298	4,000	4,000
Commodities	10,783	30,000	30,000
Capital Outlay	0	68,000	68,000
<b>Total Transmission &amp; Distribution</b>	<b>12,081</b>	<b>102,000</b>	<b>102,000</b>
<b>Commercial &amp; General</b>			
Personal Services	33,980	40,000	40,000
Contractual	18,226	25,000	25,000
Commodities	1,616	3,000	3,000
Capital Outlay	1,086	5,000	5,000
<b>Total Commercial &amp; General</b>	<b>54,908</b>	<b>73,000</b>	<b>73,000</b>
<b>Employee Benefits</b>			
Health Insurance	25,566	27,600	27,600
Social Security	5,402	6,500	6,500
Worker's Comp Insurance	1,226	1,500	1,500
KPERS	3,964	4,500	4,500
<b>Total Employee Benefits</b>	<b>36,158</b>	<b>40,100</b>	<b>40,100</b>
<b>Non Operating Expenses</b>			
Sales Tax	3,935	5,000	5,000
Debt Service	76,090	76,090	76,090
State Water Fee	3,749	5,000	5,000
Reserve for Repairs	0	0	18,000
<b>Total Non Operating Expenses</b>	<b>83,774</b>	<b>86,090</b>	<b>104,090</b>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>300,803</b>	<b>434,190</b>	<b>452,190</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>853,499</b>	<b>798,309</b>	<b>725,119</b>

2008/2009 Budget Authority Amount:

438,692

434,190

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No



2010

Ness City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Sewer Utility**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>173,954</b>	<b>216,600</b>	<b>222,600</b>
<b>Receipts:</b>			
Residential Customers	88,382	87,000	87,000
Commercial Customers	27,426	26,000	26,000
Interest on Idle Funds	2,969	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>118,777</b>	<b>115,000</b>	<b>115,000</b>
<b>Resources Available:</b>	<b>292,731</b>	<b>331,600</b>	<b>337,600</b>
<b>Expenditures:</b>			
<b>Collection &amp; Maintenance</b>			
Personal Services	25,781	32,000	32,000
Contractual	15,637	10,000	10,000
Commodities	12,367	10,000	10,000
Capital Outlay	0	10,000	10,000
Employee Benefits	8,235	10,000	10,000
<b>Total Collection &amp; Maintenance</b>	<b>62,020</b>	<b>72,000</b>	<b>72,000</b>
<b>Treatment</b>			
Personal Services	0		
Contractual	810	10,000	10,000
Commodities	8,466	2,000	2,000
Capital Outlay	0	10,000	10,000
<b>Total Treatment</b>	<b>9,276</b>	<b>22,000</b>	<b>22,000</b>
<b>General &amp; Administrative</b>			
Personal Services	0	0	0
Contractual	4,271	8,000	8,000
Commodities	444	2,000	2,000
Capital Outlay	120	5,000	5,000
<b>Total General &amp; Administrative</b>	<b>4,835</b>	<b>15,000</b>	<b>15,000</b>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>76,131</b>	<b>109,000</b>	<b>109,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>216,600</b>	<b>222,600</b>	<b>228,600</b>

2008/2009 Budget Authority Amount:

109,000

109,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No



Ness City

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Solid Waste**

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>45,234</b>	<b>50,587</b>	<b>50,587</b>
<b>Receipts:</b>			
User Fees	94,213	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>94,213</b>	<b>95,000</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>139,447</b>	<b>145,587</b>	<b>145,587</b>
<b>Expenditures:</b>			
Contractual Services	88,860	90,000	90,000
Commodities	0	4,000	4,000
Capital Outlay	0	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,860</b>	<b>95,000</b>	<b>95,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>50,587</b>	<b>50,587</b>	<b>50,587</b>

2008/2009 Budget Authority Amount:

96,000

95,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No



2010

(Only the actual budget year for 2008 is to be shown)

(1) Fund Name:

(5) Fund Name:

## (c) Full Name:

Receipts:	Receipts:	Receipts:	Receipts:
12/10/1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
139,913			

Receipts:	Receipts:	Receipts:	Receipts:
12/10/1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
139,913			

Expenditures:	Expenditures:	Expenditures:	Expenditures:
0	0	0	235,974
Resources Available	Resources Available	Resources Available	Resources Available
126,101	0	0	235,974
Total Available	Resources Available	Resources Available	Resources Available
126,101	0	0	235,974

[illegible]

Cash Balance Dec 31	73,793	Cash Balance Dec 31	45,835	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	119,628
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Cash Balance Dec 31	73,793	Cash Balance Dec 31	45,835	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	119,628
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Page No. 15



2010

NOTICE OF BUDGET HEARING

The governing body of  
**Ness City**  
will meet on the 31st day of August, 2009, at 5:00 p.m. at the Ness City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness City Hall  
and will be available at this hearing.

BUDGET SUMMARY

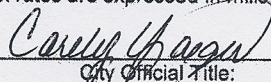
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	571,760	25.084	712,723	27.354	707,950	138,625	24.628
Debt Service	113						
Industrial Development		0.090	50,000	0.089	11,256	9,904	1.760
Library	43,645	5.995	44,419	5.952	56,682	45,024	7.999
Library Employee Benefit	28,488	4.048	29,381	3.931	29,658	22,064	3.920
Special Highway	35,187		38,610		46,639		
Special Parks & Rec	541		500		5,560		
Water Utility	300,803		434,190		452,190		
Sewer Utility	76,131		109,000		109,000		
Solid Waste	88,860		95,000		95,000		
Non-Budgeted Funds-A							
<b>Totals</b>	<b>1,145,528</b>	<b>35.217</b>	<b>1,513,823</b>	<b>37.326</b>	<b>1,513,935</b>	<b>215,617</b>	<b>38.307</b>
Less: Transfers	112,677		135,500		135,500		
Net Expenditure	1,032,851		1,378,323		1,378,435		
Total Tax Levied	196,031		209,850		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	5,566,436		5,622,141		5,628,655		

Outstanding Indebtedness,

January 1,	<u>2007</u>	<u>2008</u>	<u>2009</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	313,086	1,035,514	996,734
Lease Purchase Principal	11,985	0	115,925
<b>Total</b>	<b>325,071</b>	<b>1,035,514</b>	<b>1,112,659</b>

\*Tax rates are expressed in mills

  
City Official Title:



[First Published in Ness Co. News May 21, 2009]

[Second Published in Ness Co. News June 4, 2009]

[Third Published in Ness Co. News June 11, 2009]

CHARTER ORDINANCE NO. 08

A CHARTER ORDINANCE EXEMPTING THE CITY OF NESS CITY, KANSAS, FROM THE PROVISIONS OF K.S.A. 79-5028, AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT INCREASING THE RATE LEVY LIMIT AND HEREBY REPEALING CHARTER ORDINANCE NO. 5

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF NESS CITY, KANSAS:

Section 1. The City of Ness City, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas and as provided by K.S.A. 79-5036(a), hereby elects to exempt itself from the provisions of K.S.A. 79-5028, K.S.A. 79-5028 is part of an enactment commonly known as the Kansas property tax lid law, which enactment applies to this city but does not apply uniformly to all cities.

Section 2. The following is hereby substituted for the provisions of K.S.A. 79-5028. The provisions of K.S.A. 79-5021 to 79-5033, inclusive, and amendments thereto, shall not limit the levy of taxes by the Governing Body of the City of Ness City for the Library Fund as authorized by K.S.A. 12-1220 to the extent of 8 mills.

Section 3. This Charter Ordinance shall be published once each week for two (2) consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed, requiring a referendum to be held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall become effective upon approval by a majority of the electors voting thereon.

PASSED BY THE GOVERNING BODY, not less than two-thirds of the members voting in favor thereof, this 18<sup>th</sup> day of May, 2009.

Signed: \_\_\_\_\_

Gary Gantz, Mayor

ATTEST:

Signed: \_\_\_\_\_

Carely Yaeger, City Clerk



CHARTER ORDINANCE  
NO. 08

A CHARTER ORDINANCE  
EXEMPTING THE CITY OF  
NESS CITY, KANSAS,  
FROM THE PROVISIONS OF  
K.S.A. 79-5028, AND PRO-  
VIDING SUBSTITUTE AND  
ADDITIONAL PROVISIONS  
ON THE SAME SUBJECT  
INCREASING THE RATE  
LEVY LIMIT AND HEREBY  
REPEALING CHARTER OR-  
DINANCE NO. 5

BE IT ORDAINED BY THE  
GOVERNING BODY OF  
THE CITY OF NESS CITY,  
KANSAS:

Section 1. The City of  
Ness City, by the power  
vested in it by Article 12,  
Section 5 of the Constitu-  
tion of the State of Kansas  
and as provided by K.S.A.  
79-5036(a), hereby elects  
to exempt itself from the  
provisions of K.S.A. 79-  
5028, K.S.A. 79-5028 is  
part of an enactment com-  
monly known as the Kan-  
sas property tax lid law,  
which enactment applies  
to this city but does not  
apply uniformly to all cit-  
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K.S.A. 79-5028. The pro-  
visions of K.S.A. 79-5021  
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amendments thereto, shall  
not limit the levy of taxes  
by the Governing Body of  
the City of Ness City for  
the Library Fund as autho-  
rized by K.S.A. 12-1220 to  
the extent of 8 mills.

Section 3. This Charter  
Ordinance shall be pub-  
lished once each week for  
two (2) consecutive  
weeks in the official city  
newspaper.

Section 4. This Charter  
Ordinance shall take ef-  
fect 61 days after final  
publication unless a suffi-  
cient petition for a refer-  
endum is filed, requiring a  
referendum to be held on  
the Ordinance as provided  
in Article 12, Section 5 of  
the Constitution of the  
State of Kansas, in which  
case this Charter Ord-  
inance shall become effec-  
tive upon approval by a  
majority of the electors  
voting thereon.

PASSED BY THE GOV-  
ERNING BODY, not less  
than two-thirds of the  
members voting in favor  
thereof, this 18<sup>th</sup> day of May,  
2009.

/s/Gary Gantz, mayor

ATTEST:

/s/Carely Yaeger,  
City Clerk

PUBLICATION: ---The Ness County News

Case No. \_\_\_\_\_

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of  
The Ness County News, a weekly newspaper, published and printed in Ness City,  
State of Kansas, and published in and of general circulation in Ness County, Kansas,  
with a general paid circulation on a weekly basis in Ness County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so  
published continuously and uninterruptedly in said county and state for a period of  
more than five years prior to the first publication of said notice; and has been admitted  
at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular  
and entire issue of said newspaper for 2 consecutive  
weeks, the first publication thereof being made as aforesaid on the 24<sup>th</sup> day  
of June, 2009, with subsequent publications being  
made on the following dates:

June 11, 2009, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Jerry Clarke, Jerry Clarke, editor

Subscribed and sworn to before me this 18<sup>th</sup> day of June, 2009

NOTARY PUBLIC - State of Kansas  
AMANDA SCHWIEN  
My Appt. Exp. 07/21/2009

Amanda Schwiens  
Amanda Schwiens, Notary Public.

Publication Fee \_\_\_\_\_ \$ 63.84

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fees \_\_\_\_\_ \$ 63.84

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
District Magistrate Judge

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.



(Published in the Ness County News on Thursday, August 20, 2009.) -1t

## NOTICE OF BUDGET HEARING

The governing body of  
Ness City

will meet on the 31st day of August, 2009, at 5:00 p.m. at the Ness City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness City Hall  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
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Assessed Valuation	5,566,436		5,622,141		5,628,655		

## Outstanding Indebtedness,

	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	313,086	1,035,514	996,734
Lease Purchase Principal	11,985	0	115,925
Total	325,071	1,035,514	1,112,659

\*Tax rates are expressed in mills

*Cathy Haugen*  
City Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Judge Twenty-fourth Judicial District.



earned the U.S. AIR  
Outstanding Unit Award  
the 3rd consecutive year  
**Births**--Mr. and Mrs.  
Jennings of Dodge City  
parents of a daughter,  
August 18; Mr. and  
Lawrence Brady of  
Collins, CO, adopted a da  
ter, Beth Ann, on Aug  
Mr. and Mrs. Ralph Pfa  
Brownell have a son,  
Ralph, born August 11  
**Deaths**--Roy M. Strait, 80  
long resident of the River  
community in southeast  
County, died August  
A.R. (Ross) Hanks, 80, l  
time Utica area farmer, di

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of The Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of August, 2009, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Jerry Clarke

Jerry Clarke, editor

Subscribed and sworn to before me this 20th day of August, 2009

NOTARY PUBLIC - State of Kansas  
AMANDA SCHWIEN  
My Appt. Exp. 07/21/2013

Amanda Schwi  
Amanda Schwi, Notary Public.

Publication Fee \_\_\_\_\_ \$ 78.40

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fees \_\_\_\_\_ \$ 78.40

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\_\_\_\_\_  
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\_\_\_\_\_  
Clerk of the District Court.

Attached Proof Of Publication approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
Judge Twenty-fourth Judicial District.

RCH

is as

.m.

com



arian Fritts CMFC, Financial Advisor  
Website: fritts.wradvisors.com  
Cell #785-743-8773  
521 Russell Suite A  
WaKeeney, Ks  
785-743-5440

Long Term Care Insurance\*  
Life Insurance\*  
Annuities\*  
Investments

companies with which Wadell &  
Reed, Inc. Member SIPC